

**Summary of Resource Needs Cost Analysis**

Priority	2002	2003	2004	2005	2006	Idaho	Montana
1	\$1,142,686	\$263,500	\$263,500	\$263,500	\$263,500	\$972,800	\$169,886
2	\$487,500	\$79,200	\$79,200	\$79,200	\$79,200	\$270,150	\$217,350
3	\$451,109	\$552,000	\$552,000	\$552,000	\$552,000	\$310,843	\$140,266
4	\$800,000	\$438,750	\$438,750	\$438,750	\$438,750	\$480,000	\$320,000
5	\$4,586,178	\$1,758,354	\$1,773,354	\$1,758,354	\$1,758,354	\$3,618,277	\$967,901
FS	\$378,000	\$216,750	\$216,750	\$216,750	\$216,750	\$238,000	\$140,000
Private/Cnty	\$671,300					\$0	\$671,300
<b>Total</b>	<b>\$8,516,773</b>	<b>\$3,308,554</b>	<b>\$3,323,554</b>	<b>\$3,308,554</b>	<b>\$3,308,554</b>	<b>\$5,890,070</b>	<b>\$2,626,703</b>

**CEDA Administration would be 2.5% of the total received**

**Screening Criteria**

1. Dollar request needs to be associated with the L & C Bicentennial
2. Group should be looking for the biggest service improvement for dollars invested.
3. Improve communications, both radio and telecommunications between cooperators and the public
4. Improve emergency services where long response times exist
5. Give life threatening incidents priority
6. Off season equipment lower priority
7. Use Risk Matrix in building preparedness levels.

**Priorities for Leveling**

1. EMS
2. Communications, fill additional needs
3. Search and Rescue
4. Law Enforcement
5. Other or of Lowest Priority

**Impacted Counties by Priority**

1. Idaho County
2. Clearwater County
3. Lemhi County
4. Beaverhead County
5. Lewis County
6. Missoula County
7. Ravalli County
8. Nez Perce County