

IDAHO COUNTY

Priority	Agency	Needed Resource	Quantity	Cost	2002	2003	2004	2005	2006	Notes
	Forest Service									
FS		Trail Hosts (Resource/HR protect)	6	\$18,000	\$108,000	\$108,000	\$108,000	\$108,000	\$108,000	
FS		Surveillance Cameras (HR protect)	3	\$5,000	\$15,000					
	Total				\$123,000	\$108,000	\$108,000	\$108,000	\$108,000	
	Lowell QRU									
1		Radios - Handheld	10	\$750	\$7,500					
1		Replace Suburban Transport Vehicle	1	\$40,000	\$40,000					
1		Misc. Equip for suburban	1	\$5,000	\$5,000					
	Total				\$52,500					
	Kooskia Vol. Fire Dept.									
1		Extrication Equipment	1	\$30,000	\$30,000					
1		Ambulance, equipped to standard	1	\$121,000	\$121,000					
1		EMT's	2	\$12,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	
	Total				\$175,000					
	Clearwater NF									
FS		Increase Coop Law Enforcement dollars for Idaho & Clearwater Counties	2	\$30,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	
FS		Trail Host Shelters...Equipped	3	\$5,000	\$15,000					
	Idaho County Sheriff's Office									
5		L & C Coordinator Position	1	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
1		First Responder Kits	10	\$250	\$2,500					
1		Satellite Cellular Phones	4	\$600	\$2,400	\$9,600	\$9,600	\$9,600	\$9,600	
1		First Responder Training	10	\$200	\$2,000					
3		ATV 6X6 Polaris	1	\$9,500	\$9,500					
3		Trailer, Orion 2400	1	\$3,000	\$3,000					
1		Safety & Orientation Video	1	\$25,000	\$25,000					
5		Incident Mgt. Team Costs	1	\$119,954		\$119,954	\$119,954	\$119,954	\$119,954	
5		Publication Costs	1	\$15,000	\$15,000		\$15,000			
1		Training - EMT - Powell	10	\$500	\$5,000					
1		Automatic External Difibulator	1	\$4,500	\$4,500					
5		Ambulance, equipped to standard	1	\$121,000	\$121,000					
1		Call Box Radios, Hwy 12	3	\$5,000	\$15,000					
3		20 foot Camp Trailers	2	\$12,000	\$24,000					
5		Long Track Snowmobiles	2	\$7,000	\$14,000					
3		ATV 4X4	4	\$7,200	\$28,800					
3		Trailers	2	\$2,500	\$5,000					
5		L & C SAR Coordinator	1	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
2		Communications Discrete LE Freq	1	\$60,000	\$60,000					

IDAHO COUNTY

Resource Needs Cost Analysis

	& second console for dispatch							
4	Deputy Sheriffs - equipped	2	\$80,000	\$160,000	\$90,000	\$90,000	\$90,000	\$90,000
1	Powell EMT's	2	\$12,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
2	Radio Equip	1	\$50,000	\$50,000				
5	Deputy Sheriffs - equipped	8	\$80,000	\$640,000	\$360,000	\$360,000	\$360,000	\$360,000
Total				\$1,280,700	\$673,554	\$688,554	\$673,554	\$673,554

Summary Idaho County

Priority	2002	2003	2004	2005	2006
1	\$307,900	\$48,000	\$48,000	\$48,000	\$48,000
2	\$110,000				
3	\$70,300				
4	\$160,000	90000	90000	90000	90000
5	\$860,000	\$549,954	\$564,954	\$549,954	\$549,954
FS	\$198,000	\$168,000	\$168,000	\$168,000	\$168,000
Total	\$1,706,200	\$855,954	\$870,954	\$855,954	\$855,954