

**BEAVERHEAD COUNTY**

Priority	Agency	Needed Resource	Quantity	Cost	2002	2003	2004	2005	2006	Notes
<b>BVHD County Medical Services</b>										
1		Ambulances	1	\$121,000	\$121,000					
1		Jump Kits & O2 Kits	7	\$800	\$5,600					
1		Training & Recruitment/yr	4	\$2,500		\$2,500	\$2,500	\$2,500	\$2,500	
3		DR downs (Sleeping Bags)	10	\$120	\$1,200					
5		Admin. Staff/Support		\$16,000	\$0	\$16,000	\$16,000	\$16,000	\$16,000	
1		Ambulance Updates	1	\$16,666	\$16,666					
1		Salary/Benefits	2	\$12,000		\$24,000	\$24,000	\$24,000	\$24,000	
2		Radios - Handheld	25	\$750	\$18,750					
2		Pagers	30	\$200	\$6,000					
5		1Ambulance & 2 Ambulance Updates		\$137,666						
<b>Total</b>					\$169,216	\$42,500	\$42,500	\$42,500	\$42,500	
<b>BVHD County Fire Services</b>										
5		Pagers	20	\$200	\$4,000					
5		Radios - Handheld	27	\$750	\$20,250					
5		Radios - Mobile	9	\$1,300	\$11,700					
5		Truck Mileage (230 days)	230	\$127	\$29,210					
5		4 Wheel Drive (1 Ton)	1	\$35,000	\$35,000					
5		Type 3 Engine - Equipped	2	\$125,000	\$250,000					
5		Haz Mat Materials	1	\$7,000	\$7,000					
5		Equipment Repairs	1	\$1,300		\$1,300	\$1,300	\$1,300	\$1,300	
5		SCBA	4	\$2,500	\$10,000					
5		Man Hours (DNRC Rates) per year	4	\$3,750		\$3,750	\$3,750	\$3,750	\$3,750	
<b>Total</b>					\$363,160	\$5,050	\$5,050	\$5,050	\$5,050	
<b>BVHD County Law Enforcement</b>										
2		Repeaters, Solar Powered, Perm	2	\$15,000	\$30,000					
4		Deputies and equip.	2	\$80,000	\$160,000	\$90,000	\$90,000	\$90,000	\$90,000	
3		ATV 4X4	2	\$7,200	\$14,400					
3		ATV Trailer	1	\$3,000	\$3,000					
4		Reserve Deputies Salaries/Benefits	4	\$5,000		\$5,000	\$5,000	\$5,000	\$5,000	
4		Equip/Training/Uniforms	10	\$200	\$2,000					
4		Overtime (per year)	4	\$10,000		\$10,000	\$10,000	\$10,000	\$10,000	
5		Detention Center Cost (1prisoner/day)	4	\$15,000		\$15,000	\$15,000	\$15,000	\$15,000	
5		Medical Cost for Detention Center/yr	4	\$2,500		\$2,500	\$2,500	\$2,500	\$2,500	
<b>Total</b>					\$177,400	\$124,500	\$120,000	\$120,000	\$120,000	
<b>BVHD DES</b>										
5		EOC Telephone upgrade	1	\$15,000	\$15,000					
2		Satellite Cellular Phone	4	\$600	\$2,400	\$9,600	\$9,600	\$9,600	\$9,600	
5		Generator, back up - Emergency Alert System	1	\$10,000	\$10,000					
2		Communication/Coordination Equip/ County Radios	1	\$40,000	\$40,000					
4		FTE DES/Planning/Financial	1	\$30,000		\$30,000	\$30,000	\$30,000	\$30,000	

**BEAVERHEAD COUNTY**

4	FTE Coordinator 1/2 time/yr	4	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
4	FTE Sanitarian 1/2 time/yr	4	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
4	FTE Secretary 1/2 time/yr	4	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750
4	Supplies Office/yr	4	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
4	FTE Administration - BOCC	1	\$22,500	\$22,500	\$22,500	\$22,500	\$22,500
<b>Total</b>				\$67,400	\$71,350	\$71,350	\$71,350

**BVHD County SAR**

5	Mobile Command/ Communications Center	1	\$175,000	\$175,000			
2	Radios - Handheld	45	\$750	\$33,750			
3	Sleds w/ wheel kits	1	\$5,000	\$5,000			
3	EMT Jump Kits	6	\$315	\$1,890			
3	Basket Litters	2	\$750	\$1,500			
3	Air Splints, inflatable	15	\$98	\$1,470			
3	O2 Tanks/DS Tanks	10	\$145	\$1,450			
3	Life Jackets	20	\$150	\$3,000			
5	Operational expenses/yr	4	\$3,600		\$3,600	\$3,600	\$3,600 Mileage for volunteers
<b>Total</b>				\$223,060	\$3,600	\$3,600	\$3,600

Summary Beaverhead County	Priority	2002	2003	2004	2005	2006
	1	\$143,266	\$23,500	\$23,500	\$23,500	\$23,500
	2	\$130,900	\$9,600	\$9,600	\$9,600	\$9,600
	3	\$32,910	\$0	\$0	\$0	\$0
	4	\$160,000	\$168,750	\$168,750	\$168,750	\$168,750
	5	\$378,160	\$38,400	\$38,400	\$38,400	\$38,400
	<b>Total</b>	\$845,236	\$240,250	\$240,250	\$240,250	\$240,250